

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
12	1	A	2

Budget Action Title: Add 1.0 FTE SA2 in FAS to coordinate development of a Legislation Tracking system and increase GF support accordingly; cut 0.5 FTE IT Professional B and adjust appropriations accordingly

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Tony Kilduff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$68,192
Net Balance Effect	\$0	(\$68,192)
Other Funds		
Finance and Administrative Services Fund (50300)		
Revenues	\$0	\$68,192
Expenditures	\$0	\$68,192
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$68,192)

Budget Action description:

This green sheet would add 1.0 FTE Strategic Advisor 2 in FAS to coordinate development and implementation of the new Legislation Tracking system. Half the position's time would be devoted to this task and would be GsF supported. The other half would be spent on FAS-related tasks and would be funded by cutting 0.5 FTE Information Technology Professional B (vacant).

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Budget Action Transactions

Budget Action Title: Add 1.0 FTE SA2 in FAS to coordinate development of a Legislation Tracking system and increase GF support accordingly; cut 0.5 FTE IT Professional B and adjust appropriations accordingly

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position in and appropriation FAS for legislation tracking	StratAdvsr2,Exempt - FT	1	1	FAS	Business Technology	A4520	50300	2014		\$142,387
2	Cut position and appropriation in FAS	Info Technol Prof B - PT	-1	-0.5	FAS	Business Technology	A4520	50300	2014		(\$74,195)
3	Increase transfer from the GF to support position for tracking legislation				FG	Finance and Administrative Services Fund	QA001004	00100	2014		\$68,192
4	Increase FAS revenue from GF for tracking legislation				FAS	OPER TR IN-FR GENERAL FUND - FAS Applications	587001	50300	2014	\$68,192	